

Use of CDBG Funds by MORGANTON, NC FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,700.00	22.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$35,700.00</b>	<b>22.72%</b>
21A	AP	General Program Administration	\$20,579.45	13.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$20,579.45</b>	<b>13.10%</b>
03L	PI	Sidewalks	\$33,123.50	21.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$33,123.50</b>	<b>21.08%</b>
05	PS	Public Services (General)	\$5,250.85	3.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,250.85</b>	<b>3.34%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$62,499.90	39.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$62,499.90</b>	<b>39.77%</b>
<b>Total Disbursements</b>			<b>\$157,153.70</b>	<b>100%</b>